COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD: JULY 1, 2002 - JUNE 30, 2003

	Department/Court:	San I	Diego County Den	artment of t	he Public Defender	10
	Division/Unit:	<u>Central</u>	, East County, Nort	h County, Sc	outh Bay, Kearny Mesa	
	VOLUNTEER PRO	GRAM BENE	EFITS:		ا الله الله الله الله الله الله الله ال	
a.	GENERAL VOLUN intern, groups, corp			ide communi	ity volunteer, student	EGO
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	pes of work performe				•	
	estigative interns ass				· · · · · · · · · · · · · · · · · · ·	
	ckground checks. Pa					
tria	al coordination. Cleric	cal interns pe	rform same duties	as Institution	al Volunteers.	
b.	INSTITUTIONAL VOINMates, PIC/RETC	OLUNTEERS , GAIN, etc.)	(this section shoul	d include cou	urt referrals, honor cam	ıp
	inmates, PIC/RETC	OLUNTEERS , GAIN, etc.)	(this section shoul	d include cou	urt referrals, honor cam	
	inmates, PIC/RETC	, GAIN, etc.) ដូចបរន	8266 X	୍ର ନି ^{ର୍} ଚିତ୍ର _{ମଧ}	. H. Herrick Selsonia 94	
Ту	inmates, PIC/RETC	d by INSTITU	8266 X ITIONAL VOLUNTE	\$116/54 EERS in this	# € \$136,7/19.6 category:	
Ty _l	inmates, PIC/RETC	d by INSTITU	8266 XXIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	S(6/5/ EERS in this maintenance	\$136,749.f category: e, record keeping,	
Typ As:	inmates, PIC/RETC No. Vol. 22 pes of work performe sist support staff in of	d by INSTITU	8266 XXIIIONAL VOLUNTE uties, including file s, transmission of fa	EERS in this maintenance acsimiles and	\$136,749.f category: e, record keeping,	
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Tyl As: red Re	pes of work performe sist support staff in of ception coverage, attoceive training and support staff in position attorney, physician, positions have verifically attorney and suppositions have verifically attorney.	d by INSTITU ffice related d prney requests pervision in go UNTEERS (the ons requiring s sports figure able compens	JTIONAL VOLUNTE uties, including file s, transmission of fi eneral office suppo his section should in specific skills and/of or celebrity). Thes sation levels [VCL].	EERS in this maintenance acsimiles and rt skills. Include utilizar expertise le e specialized If you have	category: e, record keeping, d office mail. ation of Special evels, for example, an	<u> </u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Assist Deputy Public Defenders in representing indigent, including interviewing customers, conducting preliminary hearings, preparing trial notebooks, appearing at arraignments and bail reviews, completing research and writing, and conducting trials.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers

Hours

Dollar Benefit

No. of Volunteers	Hours	Dollar Benefit
56	8429	\$139,416
22	8266	\$136,720
297	32745	<u>\$735,125</u>

ាហាALS: នាក្រាប់ ចោស មហាស ។ ៤៥៤៣ Total Value នៃលោខសេនី

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

 Item Donated:
 Public Interest Law Foundation
 Value:
 \$10,000.00

 Item Donated:
 Law School Fellowships
 Value:
 \$26,000.00

 Item Donated:
 Federal Work Study Grants
 Value:
 \$10,000.00

 Item Donated:
 Orientation/Continental Breakfasts
 Value:
 \$303.00

TOTAL VALUE = 1 SIGNORAD

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 1040 V Deta #50.00

Hours 1040 X Rate \$50.60

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1040 X Rate \$50.60 \$52.624.00

C.	Other program costs (training materials/supplies, recognition costs, etc.):				
	Item : Training Materials and Supplies		_ Cost:	\$2,340.00	
	Item :	Recruitment/Travel	_ Cost:	\$1,840.00	
	Item :	Mailing	_ Cost:	\$750.00	
	TOTAL	OF OTHER PROGRAM COSTS =		Y-143(80) (DD)	
d.	ТОТА	AL OF PROGRAM COST (4a+4b+4c) =		- (8) - [7/25 _{3.5} (1/8)	
	NET BENEFI	IT TO DEPARTMENT FROM VOLUNT	EER PROGRAI	M:	
а	Total Dollar E	Benefits of Volunteers, Item 2d		\$1,011,260.55	
b.	b. Total of Donations to Volunteer Program, Item 3 \$46,				
C.	c. Subtract Total of program Costs, Item 4d \$110,			\$110,178.00	
	тс	OTAL PROGRAM BENEFIT:	\$9	47,385.55	

5.

ъ.	Please desc	ribe your recruiting p	rograms:			
	Recruitment involves four primary phases: 1. Visiting law schools, universities,					
	community colleges and paralegal schools; 2. Staffing of table at job fairs;					
		to schools, volunteer			******	
		ng On-Campus Interv		· · · · · · · · · · · · · · · · · · ·		
	4. Conddon	ig on campus interv	lowo damig roordianie	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	t dondolo.	
7.	Please desc during the p	eriod of this report:	ities and/or achievem	nents your pro	ogram was involved in	
		nent significantly incre				
		started a volunteer pr				
		law school clerkship		<u> </u>	applying for and	
	obtaining sig	gnificant donations fro	m fellowships and gr	ants.		
8 .	Please desc training, reco Continue to over 500 vol performed in County Bar	R PROGRAM GOAL ribe your program go ognition and other goa honor and recognize unteer hours; increas the Department; Coa Association) Third An NFORMATION:	als. Include activities als: outstanding voluntee e the total grants awantinue to organize (in nual job fair for under	s, number of vorse, especially arded to volur conjunction vorepresented	nteers for work vith the San Diego	
	Phone:	(619)338-4835	Mail Stop: C-277	E-Mail:	richard.castellanos	
	i none.	(019)000-4000	Mail Glop. <u>C-277</u>		county.ca.gov	
	Volunteer Co	oordinator:	Richard Caste	_	ty Public Defender III	
	Phone:	(619)338-4835	_Mail Stop: <u>C-277</u>	E-Mail: @sd	richard.castellanos county.ca.gov	
10.	DEPARTME	NT CERTIFICATION	:			
	A	TMEN HEAD SIGNA		7.10 DA	/ 03 TE	

Please return this report by Friday, July 18, 2003, to the Clerk of the Board Department: MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.